

**LONG RANGE BUDGET ESTIMATE OF EXPENDITURES (FY2017 - FY2027)**  
**Presidential Election Campaign Fund and Presidential Primary Matching Payment Account**

<b>RECIPIENTS</b>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<b>TOTAL FY17 - FY27</b>
PRESIDENTIAL PRIMARY MATCHING FUND CANDIDATES	\$ 402,000	\$ -	\$ -	\$ 7,900,000	\$ 402,000	\$ -	\$ -	\$ 7,900,000	\$ 402,000	\$ -	\$ -	\$ 17,006,000
GENERAL ELECTION CANDIDATES - MAJOR PARTY				\$ 212,871,991				\$ 232,862,064			\$ -	\$ 445,734,056
<b>TOTAL</b>	<b>\$ 402,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,771,991</b>	<b>\$ 402,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 240,762,064</b>	<b>\$ 402,000</b>			<b>\$ 462,740,056</b>

Comments/Assumptions:

1. Minor and new party candidates and their respective nominating conventions will not receive funding.
2. The Consumer Price Index is estimated at 2.27%.
3. No attempt has been made to factor into these estimates any legislative changes which may occur.
4. Outlays are at gross, there is no estimate for possible repayments.
5. Outlays to Primary candidates in the 2020 and 2024 election cycles are projections of the average of the previous three election cycles [2008, 2012, and 2016].
6. Nominees from both parties will accept the general election grant. (Should only one nominee accept the grant, this amount would be reduced by one half. Similarly, if the nominees from neither party accepts the grant the amount would be \$0.)

Based on CPI Figures through September 2016

**Long Range Estimate of Collections to the  
Presidential Election Campaign Fund  
FY 2017 – FY 2027**

<b>FY 2017</b>	<b>\$</b>	<b>26,732,832.70</b>
<b>FY 2018</b>	<b>\$</b>	<b>24,973,168.23</b>
<b>FY 2019</b>	<b>\$</b>	<b>23,329,332.08</b>
<b>FY 2020</b>	<b>\$</b>	<b>21,793,699.96</b>
<b>FY 2021</b>	<b>\$</b>	<b>20,359,149.42</b>
<b>FY 2022</b>	<b>\$</b>	<b>19,019,026.88</b>
<b>FY 2023</b>	<b>\$</b>	<b>17,767,116.68</b>
<b>FY 2024</b>	<b>\$</b>	<b>16,597,612.34</b>
<b>FY 2025</b>	<b>\$</b>	<b>15,505,089.56</b>
<b>FY 2026</b>	<b>\$</b>	<b>14,484,481.10</b>
<b>FY 2027</b>	<b>\$</b>	<b>13,531,053.27</b>